

세입총괄표

2026년도 본예산 기타특별회계 전체

(단위:천원)

장·관·항·목		예산액		전년도예산액		비교증감	
			구성비		구성비		증감률
총 계		11,549,000	100.00%	11,647,000	100.00%	△98,000	△0.84%
200 세외수입		340,029	2.94%	352,926	3.03%	△12,897	△3.65%
	210 경상적세외수입	211,929	1.84%	212,926	1.83%	△997	△0.47%
	214 사업수입	175,000	1.52%	175,000	1.50%	0	0.00%
	214-03 매각사업수입	175,000	1.52%	175,000	1.50%	0	0.00%
	216 이자수입	36,929	0.32%	37,926	0.33%	△997	△2.63%
	216-01 공공예금이자수입	6,929	0.06%	7,926	0.07%	△997	△12.58%
	216-03 기타이자수입	30,000	0.26%	30,000	0.26%	0	0.00%
	230 지방행정제재·부과금	128,100	1.11%	140,000	1.20%	△11,900	△8.50%
	236 부담금	128,100	1.11%	140,000	1.20%	△11,900	△8.50%
	236-01 부담금	128,100	1.11%	140,000	1.20%	△11,900	△8.50%
500 보조금		4,413,081	38.21%	4,619,286	39.66%	△206,205	△4.46%
	510 국고보조금등	4,050,483	35.07%	4,328,996	37.17%	△278,513	△6.43%
	511 국고보조금등	4,050,483	35.07%	4,328,996	37.17%	△278,513	△6.43%
	511-01 국고보조금	258,037	2.23%	257,087	2.21%	950	0.37%
	511-03 기금	3,792,446	32.84%	4,071,909	34.96%	△279,463	△6.86%
	520 시·도비보조금등	362,598	3.14%	290,290	2.49%	72,308	24.91%
	521 시·도비보조금등	362,598	3.14%	290,290	2.49%	72,308	24.91%
	521-01 시·도비보조금등	362,598	3.14%	290,290	2.49%	72,308	24.91%
700 보전수입등및내부거래		6,795,890	58.84%	6,674,788	57.31%	121,102	1.81%
	710 보전수입등	650,973	5.64%	802,776	6.89%	△151,803	△18.91%
	711 잉여금	650,973	5.64%	802,776	6.89%	△151,803	△18.91%
	711-01 순세계잉여금	650,973	5.64%	802,776	6.89%	△151,803	△18.91%
	720 내부거래	6,144,917	53.21%	5,872,012	50.42%	272,905	4.65%
	721 전입금	5,724,101	49.56%	5,460,396	46.88%	263,705	4.83%
	721-03 기타회계전입금	5,724,101	49.56%	5,460,396	46.88%	263,705	4.83%
	722 예탁금및예수금	420,816	3.64%	411,616	3.53%	9,200	2.24%
	722-03 예탁금원금회수수입	411,616	3.56%	399,116	3.43%	12,500	3.13%
	722-04 예탁금이자수입	9,200	0.08%	12,500	0.11%	△3,300	△26.40%